

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Village Public Safety Officer Program (AR P400) (3047)

**RDU:** Village Public Safety Officer Program (161)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reduce Village Public Safety Officer Program Funding												
	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund		-3,000.0										
A reduction to funding for the Village Public Safety Program (VPSO) is based on actual program expenditures in FY17 through FY19 year to date, this does not change the function or outcomes of the program in any way.												
The VPSO program has historically had significant lapse due primarily to unfilled VPSO positions and has long had difficulty recruiting and retaining VPSOs. In FY17 and FY18 the VPSO program lapsed more than \$3 million in each year and expects a similar lapse amount for FY19 due to the ongoing vacancies and turnovers. As of the end of June, 2019, 17 of the 55 authorized VPSO positions (31%) were vacant. This veto will reduce the number of authorized positions to 47 with a vacancy of 9 (or 19%) for FY20.												
This administration is committed to public safety in every community and is working collaboratively with the department and other entities and stakeholders to determine the most responsive and adequate way to address public safety needs across Alaska.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Council on Domestic Violence and Sexual Assault (AR P600) (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program												
1004 Gen Fund	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate one-time transfer of funding from the Village Public Safety Officers Program to fund a victim-centered analysis of sexual assault and domestic violence in rural Alaska and identify gaps in the current system.												
This item is similar in nature to other on-going research and study efforts being conducted by various other entities such as the Alaska Criminal Justice Commission (ACJC) / Victim Services Working Group, the Alaska Native Women’s Resource Center’s / Missing and Murdered Indigenous Women, and other Non-Profit Victim Service entities. Due to the duplicative efforts, this item is available for veto.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2020 Veto Scenario (16005)

**Component:** Alaska Wing Civil Air Patrol (AR P740) (526)

**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Funding Associated with Alaska Wing Civil Air Patrol												
	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
This would eliminate the State funding associated with the Alaska Wing Civil Air Patrol (CAP).												
Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-state) sources beginning FY2020 and forward. This action stays with that intent and eliminates the remaining state support of this program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0